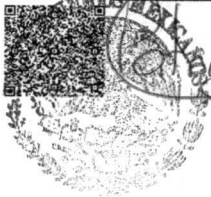




**Ayuntamiento de Tempoal**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de septiembre de 2017**

| Concepto                     | Egresos                 |                               |                         |                        |                        | Subejercicio<br>6 = (3 - 4) |
|------------------------------|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|-----------------------------|
|                              | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado              | Pagado                 |                             |
|                              | 1                       | 2                             | 3 = (1 + 2)             | 4                      | 5                      |                             |
| PRESIDENTE MUNICIPAL         | \$37,669,264.39         | \$-1,264,620.00               | \$36,404,644.39         | \$25,160,903.27        | \$25,159,328.76        | \$11,243,741.12             |
| ASUNTOS JURIDICOS            | \$169,408.96            | \$5,124.54                    | \$174,533.50            | \$63,437.56            | \$63,125.24            | \$111,095.94                |
| SINDICATURA                  | \$1,000,868.79          | \$-8,697.09                   | \$992,171.70            | \$630,343.20           | \$629,049.43           | \$361,828.50                |
| REGIDURIAS                   | \$3,786,170.53          | \$189,843.36                  | \$3,976,013.89          | \$2,524,327.91         | \$2,519,296.51         | \$1,451,685.98              |
| SECRETARIA DEL AYUNTAMIENTO  | \$1,243,960.46          | \$62,639.39                   | \$1,306,599.85          | \$795,869.55           | \$793,878.87           | \$510,730.30                |
| ORGANO DE CONTROL INTERNO    | \$589,205.62            | \$74,468.79                   | \$663,674.41            | \$462,965.58           | \$461,625.63           | \$200,708.83                |
| GOBERNACION                  | \$335,551.16            | \$677.64                      | \$336,228.80            | \$92,193.08            | \$92,019.08            | \$244,035.72                |
| SERVICIO GENERALES           | \$1,018,218.84          | \$268,026.07                  | \$1,286,244.91          | \$825,951.93           | \$823,979.77           | \$460,292.96                |
| PROTECCION CIVIL             | \$695,854.06            | \$274,634.02                  | \$970,488.10            | \$683,405.15           | \$681,904.40           | \$287,082.95                |
| COMUNICACIÓN SOCIAL          | \$291,491.91            | \$187,788.30                  | \$479,280.21            | \$327,043.09           | \$326,065.98           | \$152,237.12                |
| OFICIAL MAYOR                | \$261,804.07            | \$30,410.26                   | \$292,014.33            | \$115,990.18           | \$115,473.40           | \$176,024.15                |
| DESARROLLO ECONOMICO         | \$296,642.06            | \$105,870.47                  | \$402,512.53            | \$249,024.16           | \$248,264.10           | \$153,488.37                |
| MERCADO                      | \$694,535.22            | \$30,090.88                   | \$724,626.10            | \$516,927.41           | \$515,663.97           | \$207,698.69                |
| FOMENTO AGROPECUARIO         | \$775,187.54            | \$46,957.39                   | \$822,144.93            | \$447,021.52           | \$445,740.72           | \$375,123.41                |
| RASTRO MUNICIPAL             | \$141,639.69            | \$9,665.51                    | \$151,305.20            | \$105,239.53           | \$104,982.90           | \$46,065.67                 |
| DESARROLLO SOCIAL            | \$302,200.82            | \$223,122.84                  | \$525,323.66            | \$367,931.27           | \$366,708.08           | \$157,392.39                |
| LIMPIA PUBLICA               | \$1,480,837.41          | \$621,463.87                  | \$2,102,301.08          | \$1,661,288.45         | \$1,658,993.59         | \$441,012.63                |
| INTENDENCIA                  | \$529,878.14            | \$58,925.56                   | \$588,803.70            | \$393,813.42           | \$392,628.92           | \$194,990.28                |
| ALUMBRADO PUBLICO            | \$705,407.14            | \$245,160.84                  | \$950,567.98            | \$692,809.01           | \$691,982.64           | \$257,758.97                |
| CEMENTERIO                   | \$134,893.81            | \$10,090.00                   | \$144,983.81            | \$97,714.95            | \$97,467.33            | \$47,268.86                 |
| MEDIO AMBIENTE               | \$129,967.91            | \$-129,916.90                 | \$51.01                 | -                      | -                      | \$51.01                     |
| CULTURA PUBLICA              | \$391,358.16            | \$16,756.48                   | \$408,114.64            | \$266,840.87           | \$266,204.25           | \$141,273.77                |
| IVAI                         | \$64,246.23             | \$11,859.77                   | \$76,106.00             | \$50,367.04            | \$50,210.75            | \$25,738.96                 |
| FOMENTO EDUCATIVO            | \$177,097.13            | \$2,942.48                    | \$180,039.61            | \$44,507.42            | \$44,397.88            | \$135,532.19                |
| COMUDE                       | \$295,166.49            | \$156,803.47                  | \$451,969.96            | \$276,056.06           | \$275,536.56           | \$175,913.90                |
| DIF                          | \$2,835,097.60          | \$782,230.09                  | \$3,617,327.69          | \$2,222,952.62         | \$2,220,035.63         | \$1,394,375.07              |
| REGISTRO CIVIL               | \$750,740.58            | \$80,729.45                   | \$831,470.03            | \$473,021.55           | \$471,851.01           | \$358,448.48                |
| DIRECCION DE OBRAS PUBLICAS  | \$45,162,913.31         | \$14,668,964.59               | \$59,831,877.90         | \$33,171,828.99        | \$33,164,343.24        | \$26,660,048.91             |
| POLICIA MUNICIPAL PREVENTIVA | \$8,386,686.58          | \$343,780.64                  | \$8,730,467.22          | \$5,740,200.54         | \$5,729,598.38         | \$2,990,266.66              |
| TESORERIA                    | \$2,521,743.21          | \$712,174.98                  | \$3,233,918.19          | \$2,164,429.27         | \$2,159,375.92         | \$1,069,488.92              |
| CATASTRO                     | \$1,059,784.78          | \$30,355.12                   | \$1,090,139.90          | \$637,797.76           | \$636,119.09           | \$452,342.14                |
| <b>Total del Gasto</b>       | <b>\$113,897,622.62</b> | <b>\$17,848,322.61</b>        | <b>\$131,745,945.23</b> | <b>\$81,262,202.34</b> | <b>\$81,265,850.03</b> | <b>\$60,483,742.89</b>      |



*Patricio Chirinos del Ángel*  
**C.P. PATRICIO CHIRINOS DEL ANGEL**  
**PRESIDENTE MUNICIPAL**  
**CONSTITUCIONAL**

*Luciano Amador Guerrero*  
**LIC. LUCIANO AMADOR GUERRERO**  
**TESORERO MUNICIPAL**



**TESORERIA**  
**H. AYUNTAMIENTO**  
**TEMPOAL, VER.**  
**2014 2017**

**PRESIDENCIA MUNICIPAL**  
**H. AYUNTAMIENTO**  
**TEMPOAL, VER.**  
**2014-2017**

*Gabriel Roberto Zavala*  
**LIC. GABRIEL ROBERTO ZAVALA**  
**QUINTERO**  
**SINDICO ÚNICO**

*Luis Albino Campos Olvera*  
**PROFR. LUIS ALBINO CAMPOS OLVERA**  
**REGIDOR DE HACIENDA**