



Ayuntamiento de Tempoal
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENTE MUNICIPAL	\$31,283,424.34	\$-493,597.10	\$30,789,827.24	\$833,386.38	\$831,811.87	\$29,956,440.86
ASUNTOS JURIDICOS	\$197,243.71	\$345.60	\$197,589.31	\$12,837.26	\$12,491.66	\$184,752.05
SINDICATURA	\$806,524.51	\$1,293.77	\$807,818.28	\$53,321.93	\$52,026.16	\$754,496.35
REGIDURIAS	\$3,064,855.75	\$17,531.40	\$3,082,387.15	\$214,012.06	\$208,980.66	\$2,868,375.09
SECRETARIA DEL AYUNTAMIENTO	\$1,384,263.05	\$20,343.67	\$1,404,606.72	\$114,810.90	\$110,536.03	\$1,289,795.82
ORGANO DE CONTROL INTERNO	\$454,761.05	\$837.52	\$455,598.57	\$34,572.80	\$33,735.28	\$421,025.77
PROTECCION CIVIL	\$923,598.11	\$38,912.57	\$962,510.68	\$51,703.87	\$48,860.10	\$910,806.81
COMUNICACIÓN SOCIAL	\$491,827.79	\$33,510.37	\$525,338.16	\$64,771.52	\$63,873.23	\$460,566.64
OFICIAL MAYOR	\$276,607.53	\$17,873.24	\$294,480.77	\$13,014.94	\$11,210.50	\$281,465.83
SERVICIOS PUBLICOS	\$4,452,865.21	\$163,265.02	\$4,616,130.23	\$245,408.76	\$225,980.29	\$4,370,721.47
DESARROLLO ECONOMICO	\$253,351.14	\$376.76	\$253,727.90	\$13,393.30	\$13,016.54	\$240,334.60
MERCADO	\$638,314.77	\$62,083.64	\$700,398.41	\$51,305.49	\$47,235.30	\$649,092.92
FOMENTO AGROPECUARIO	\$500,197.49	\$10,401.89	\$510,599.38	\$19,392.93	\$18,991.04	\$491,206.45
RASTRO MUNICIPAL	\$142,612.88	\$18,794.08	\$161,406.76	\$13,950.90	\$10,610.50	\$147,455.86
TURISMO	\$334,010.06	\$376.76	\$334,386.82	\$13,393.30	\$13,016.54	\$320,993.52
GANADERIA	\$562,796.16	\$53,860.57	\$616,656.73	\$45,476.49	\$42,667.04	\$571,180.24
DESARROLLO SOCIAL	\$1,304,623.34	\$1,773.70	\$1,306,397.04	\$65,529.46	\$63,755.76	\$1,240,867.58
INTENDENCIA	\$498,852.15	\$34,783.24	\$533,635.39	\$46,124.98	\$40,547.22	\$487,510.41
EDUCACION, CULTURA Y DEPORTE	\$1,755,372.82	\$56,688.54	\$1,812,061.36	\$120,261.08	\$113,470.30	\$1,691,800.28
INMUJER	\$130,063.24	-	\$130,063.24	-	-	\$130,063.24
MEDIO AMBIENTE	\$105,542.52	-	\$105,542.52	-	-	\$105,542.52
CULTURA PUBLICA	\$3,000.00	\$954.25	\$3,954.25	\$954.25	-	\$3,000.00
IVAI	\$118,637.35	\$20,232.70	\$138,870.05	\$13,625.50	\$13,392.80	\$125,244.55
FOMENTO EDUCATIVO	\$3,000.00	\$10,000.00	\$13,000.00	\$549.00	\$549.00	\$12,451.00
DIF	\$2,990,582.51	\$78,188.79	\$3,068,771.30	\$124,319.31	\$121,130.52	\$2,944,451.99
REGISTRO CIVIL	\$715,691.60	\$59,827.19	\$775,518.79	\$79,508.88	\$73,976.78	\$696,009.91
DIRECCION DE OBRAS PUBLICAS	\$59,117,777.85	\$46,889.33	\$59,164,667.18	\$72,188.68	\$67,436.95	\$59,092,478.50
POLICIA MUNICIPAL PREVENTIVA	\$8,334,000.00	\$31,137.00	\$8,365,137.00	\$330,553.03	\$321,540.26	\$8,034,583.97
TESORERIA	\$2,837,660.88	\$124,867.94	\$2,962,528.82	\$196,997.60	\$189,337.10	\$2,765,531.22
CATASTRO	\$850,277.31	\$78,153.71	\$928,431.02	\$78,305.17	\$71,891.94	\$850,125.85
ADQUISICIONES	\$378,490.39	\$15,669.02	\$394,159.41	\$25,804.12	\$25,135.10	\$368,355.29
TOTAL	\$124,910,825.31	\$505,375.17	\$125,416,200.48	\$2,949,473.89	\$2,847,208.42	\$122,466,726.59



DR. ABEL HERMENEGILDO DIAZ PONCE
 PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO
 TEMPOAL, VER.
 2018-2021

Luciano Amador

LIC. LUCIANO AMADOR GUERRERO
 TESORERO MUNICIPAL

PROFR. VÍCTOR HUGO HERNÁNDEZ SOLÍS
 REGIDOR DE HACIENDA



TESORERÍA
 H. AYUNTAMIENTO
 TEMPOAL, VER.
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